



# Sample Annual Budget Request

## Nonprofit Leadership Alliance Alumni Society

January 1, 2016 - December 31, 2016 Annual Budget Request from Alumni Association

### \$1,000 Base Budget

<u>Amount</u>	<u>Item</u>	<u>Purpose</u>
\$ 200.00	NLA Spring Banquet Sponsorship	for NLA Alumni to attend and support the certification of students
\$ 150.00	NLA Spring Workshop Sponsorship	for WSU Alumni and student scholarships for professional development
\$ 150.00	NLA Fall Workshop Sponsorship	for WSU Alumni and student scholarships for professional development
\$ 500.00	Wine Tasting Event - Spring (Food & Venue)	proceeds raised from the event are for scholarships for students
<u>\$1,000.00</u>		

### Anticipated Incentive Budget

\$ 500.00	Wine Tasting Event - Fall (Food & Venue)	proceeds raised from the event are for scholarships for students
\$ 100.00	Silent Auction incidentals	
\$ 50.00	Meet and Greet Picnic	Food, Membership recruitment, connect students, alumni and board
\$ 100.00	General Alumni Membership Recruitment	
\$ 50.00	Annual Meeting	food, Officer Elections, membership recruitment, bylaw reviews, yearly planning Promotion of NLA Alumni & program, professional gear for
\$ 200.00	Marketing - vinyl clings, shirts, brochures	presentations/recruitment
<u>\$1,000.00</u>		

Does your network/society wish to roll over any remaining funds at the end of the calendar year up to 50% of your original allocation?

### Network/Society Mission Statement

The main purpose of the NLA Alumni Society is focusing on WSU NLA Alumni and WSU NLA Student engagement. We actively give back to the students currently enrolled in the NLA Certificate program through mentoring, collaborating on various community service projects, fundraising, and student recruitment at Wright State, the local community, and nationally by attending the annual Alliance Management Institute.